

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Alaska Court System**

**Component:** Unallocated Reduction (2247)  
**RDU:** Unallocated Reduction (382)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2001 Conference Committee To FY2000 Final Authorized *****												
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Alaska Court System**

**Component:** Appellate Courts (767)  
**RDU:** Alaska Court System (244)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Conference Committee</b>												
1004 Gen Fund	ConfCom	3,955.2	3,467.6	100.6	315.4	62.4	9.2	0.0	0.0	52	1	18
		3,955.2										
Imported from Legislative Finance.												
<b>FY2000 Final Authorized</b>												
1004 Gen Fund	Fnl Auth	3,975.7	3,444.9	100.6	330.5	62.4	37.3	0.0	0.0	52	1	18
		3,975.7										
<b>Subtotal</b>		<b>7,930.9</b>	<b>6,912.5</b>	<b>201.2</b>	<b>645.9</b>	<b>124.8</b>	<b>46.5</b>	<b>0.0</b>	<b>0.0</b>	<b>104</b>	<b>2</b>	<b>36</b>
***** Changes From FY2000 Final Authorized To FY2001 Management Plan *****												
<b>Conference Committee</b>												
1004 Gen Fund	ConfCom	3,955.2	3,467.6	100.6	315.4	62.4	9.2	0.0	0.0	52	1	18
		3,955.2										
Imported from Legislative Finance.												
<b>Labor costs in HB3001, Ch 1, TSSLA 2000</b>												
1004 Gen Fund	Special	96.0	96.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		96.0										
<b>Subtotal</b>		<b>11,982.1</b>	<b>10,476.1</b>	<b>301.8</b>	<b>961.3</b>	<b>187.2</b>	<b>55.7</b>	<b>0.0</b>	<b>0.0</b>	<b>156</b>	<b>3</b>	<b>54</b>
***** Changes From FY2001 Management Plan To FY2002 Governor *****												
<b>Equipment for case management</b>												
1004 Gen Fund	Inc	79.0	0.0	0.0	0.0	0.0	79.0	0.0	0.0	0	0	0
		79.0										
<b>Totals</b>		<b>12,061.1</b>	<b>10,476.1</b>	<b>301.8</b>	<b>961.3</b>	<b>187.2</b>	<b>134.7</b>	<b>0.0</b>	<b>0.0</b>	<b>156</b>	<b>3</b>	<b>54</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Alaska Court System**

**Component:** Trial Courts (768)  
**RDU:** Alaska Court System (244)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2001 Conference Committee To FY2000 Final Authorized *****												
<b>Conference Committee</b>												
	ConfCom	38,549.3	29,646.6	724.1	6,921.9	565.4	391.3	300.0	0.0	524	48	3
1002 Fed Rcpts		300.0										
1004 Gen Fund		38,170.0										
1037 GF/MH		79.3										
Imported from Legislative Finance.												
<b>FY2000 Final Authorized</b>												
	Fnl Auth	38,731.2	29,759.9	775.8	7,238.8	565.4	391.3	0.0	0.0	524	48	3
1002 Fed Rcpts		300.0										
1004 Gen Fund		38,268.9										
1007 I/A Rcpts		83.0										
1037 GF/MH		79.3										
<b>Subtotal</b>		<b>77,280.5</b>	<b>59,406.5</b>	<b>1,499.9</b>	<b>14,160.7</b>	<b>1,130.8</b>	<b>782.6</b>	<b>300.0</b>	<b>0.0</b>	<b>1,048</b>	<b>96</b>	<b>6</b>
***** Changes From FY2000 Final Authorized To FY2001 Management Plan *****												
<b>Conference Committee</b>												
	ConfCom	38,549.3	29,646.6	724.1	6,921.9	565.4	391.3	300.0	0.0	524	48	3
1002 Fed Rcpts		300.0										
1004 Gen Fund		38,170.0										
1037 GF/MH		79.3										
Imported from Legislative Finance.												
<b>Labor costs in HB3001, Ch 1, TSSLA 2000</b>												
	Special	900.5	900.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		900.5										
<b>Fairbanks Courthouse Operational Costs and Creation of District Court Judge in Bethel</b>												
	LIT	0.0	-312.9	0.0	312.9	0.0	0.0	0.0	0.0	1	0	0
<b>Align funding to agency activity</b>												
	LIT	0.0	0.0	0.0	300.0	0.0	0.0	-300.0	0.0	0	0	0
<b>Subtotal</b>		<b>116,730.3</b>	<b>89,640.7</b>	<b>2,224.0</b>	<b>21,695.5</b>	<b>1,696.2</b>	<b>1,173.9</b>	<b>300.0</b>	<b>0.0</b>	<b>1,573</b>	<b>144</b>	<b>9</b>
***** Changes From FY2001 Management Plan To FY2002 Governor *****												
<b>Fairbanks Courthouse Maintenance &amp; Operations; Leasehold Improvements</b>												
	Inc	337.7	0.0	0.0	337.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		337.7										

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Alaska Court System**

**Component:** Trial Courts (768)  
**RDU:** Alaska Court System (244)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Data Processing Chargebacks for WAN fees</b>												
1004 Gen Fund	Inc	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
		125.0										
<b>Court Clerks in Barrow, Juneau, St. Mary's and Cordova</b>												
1004 Gen Fund	Inc	182.6	178.6	0.0	0.0	0.0	4.0	0.0	0.0	3	1	0
		182.6										
<b>Improve Courthouse Security in Kenai and Palmer</b>												
1004 Gen Fund	Inc	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
		120.0										
<b>Improve Judicial Services in Rural Alaska</b>												
1004 Gen Fund	Inc	42.5	0.0	42.5	0.0	0.0	0.0	0.0	0.0	0	0	0
		42.5										
<b>Unalaska Courthouse Lease and Relocation Costs</b>												
1004 Gen Fund	Inc	60.0	0.0	0.0	30.0	0.0	30.0	0.0	0.0	0	0	0
		60.0										
<b>Increase Juror Pay from \$25 to \$27.50 a Day</b>												
1004 Gen Fund	Inc	113.1	0.0	0.0	113.1	0.0	0.0	0.0	0.0	0	0	0
		113.1										
<b>Pro Se Center</b>												
1007 I/A Rcpts	Inc	188.1	159.9	4.5	5.0	0.0	18.7	0.0	0.0	3	0	0
		188.1										
<b>Court Coordinated Resources Project</b>												
1092 MHTAAR	Inc	150.0	59.7	4.5	85.8	0.0	0.0	0.0	0.0	1	0	0
		150.0										
<b>Year 2 Labor Costs - Net Change from FY2001</b>												
1004 Gen Fund	SalAdj	-10.6	-10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-10.6										
<b>Totals</b>		<b>118,038.7</b>	<b>90,028.3</b>	<b>2,275.5</b>	<b>22,512.1</b>	<b>1,696.2</b>	<b>1,226.6</b>	<b>300.0</b>	<b>0.0</b>	<b>1,580</b>	<b>145</b>	<b>9</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Alaska Court System**

**Component:** Administration and Support (769)  
**RDU:** Alaska Court System (244)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2001 Conference Committee To FY2000 Final Authorized *****												
<b>Conference Committee</b>												
1004 Gen Fund	ConfCom	6,243.7	4,286.9	88.7	1,658.2	167.6	42.3	0.0	0.0	79	1	0
		6,243.7										
Imported from Legislative Finance.												
<b>FY2000 Final Authorized</b>												
1004 Gen Fund	Fnl Auth	6,276.0	4,319.2	88.7	1,658.2	167.6	42.3	0.0	0.0	79	1	0
		6,276.0										
<b>Subtotal</b>												
		<b>12,519.7</b>	<b>8,606.1</b>	<b>177.4</b>	<b>3,316.4</b>	<b>335.2</b>	<b>84.6</b>	<b>0.0</b>	<b>0.0</b>	<b>158</b>	<b>2</b>	<b>0</b>
***** Changes From FY2000 Final Authorized To FY2001 Management Plan *****												
<b>Conference Committee</b>												
1004 Gen Fund	ConfCom	6,243.7	4,286.9	88.7	1,658.2	167.6	42.3	0.0	0.0	79	1	0
		6,243.7										
Imported from Legislative Finance.												
<b>Labor costs in HB3001, Ch 1, TSSLA 2000</b>												
1004 Gen Fund	Special	135.3	135.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		135.3										
<b>HB 378 Acctg Service Fees for Workers' Compensation</b>												
1004 Gen Fund	FisNot	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1.4										
<b>HB 419 Workers' Compensation</b>												
1004 Gen Fund	FisNot	13.5	13.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		13.5										
<b>Subtotal</b>												
		<b>18,913.6</b>	<b>13,043.2</b>	<b>266.1</b>	<b>4,974.6</b>	<b>502.8</b>	<b>126.9</b>	<b>0.0</b>	<b>0.0</b>	<b>237</b>	<b>3</b>	<b>0</b>
***** Changes From FY2001 Management Plan To FY2002 Governor *****												
<b>New Positions to Improve Service</b>												
1004 Gen Fund	Inc	212.5	176.5	36.0	0.0	0.0	0.0	0.0	0.0	3	1	0
		212.5										
<b>Replacement Equipment</b>												
1004 Gen Fund	Inc	77.0	0.0	0.0	0.0	0.0	77.0	0.0	0.0	0	0	0
		77.0										

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Alaska Court System**

**Component:** Administration and Support (769)  
**RDU:** Alaska Court System (244)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Year 2 Labor Costs - Net from FY2001</b>												
	SalAdj	-15.2	-15.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-15.2										
<b>Totals</b>		<b>19,187.9</b>	<b>13,204.5</b>	<b>302.1</b>	<b>4,974.6</b>	<b>502.8</b>	<b>203.9</b>	<b>0.0</b>	<b>0.0</b>	<b>240</b>	<b>4</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Alaska Court System**

**Component:** Y2K Appropriation (2418)  
**RDU:** Alaska Court System (244)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2001 Conference Committee To FY2000 Final Authorized *****												
	<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Alaska Court System**

**Component:** Commission on Judicial Conduct (770)  
**RDU:** Commission on Judicial Conduct (245)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Conference Committee</b>												
1004 Gen Fund	ConfCom	218.3	126.8	10.0	75.2	3.0	3.3	0.0	0.0	2	0	0
		218.3										
Imported from Legislative Finance.												
<b>FY2000 Final Authorized</b>												
1004 Gen Fund	Enl Auth	237.3	126.8	10.0	94.2	3.0	3.3	0.0	0.0	2	0	0
		237.3										
<b>Subtotal</b>		<b>455.6</b>	<b>253.6</b>	<b>20.0</b>	<b>169.4</b>	<b>6.0</b>	<b>6.6</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Final Authorized To FY2001 Management Plan *****												
<b>Conference Committee</b>												
1004 Gen Fund	ConfCom	218.3	126.8	10.0	75.2	3.0	3.3	0.0	0.0	2	0	0
		218.3										
Imported from Legislative Finance.												
<b>Labor costs in HB3001, Ch 1, TSSLA 2000</b>												
1004 Gen Fund	Special	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		3.3										
<b>Subtotal</b>		<b>677.2</b>	<b>383.7</b>	<b>30.0</b>	<b>244.6</b>	<b>9.0</b>	<b>9.9</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
***** Changes From FY2001 Management Plan To FY2002 Governor *****												
<b>Reduce personal services underfunding from 15.1% to 5.3%</b>												
1004 Gen Fund	Inc	15.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		15.0										
<b>Totals</b>		<b>692.2</b>	<b>398.7</b>	<b>30.0</b>	<b>244.6</b>	<b>9.0</b>	<b>9.9</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Alaska Court System**

**Component:** Judicial Council (771)  
**RDU:** Judicial Council (246)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2001 Conference Committee To FY2000 Final Authorized *****												
<b>Conference Committee</b>												
1004 Gen Fund	ConfCom	739.3	524.4	24.6	176.7	7.6	6.0	0.0	0.0	8	0	5
		739.3										
Imported from Legislative Finance.												
<b>FY2000 Final Authorized</b>												
1002 Fed Rcpts	Fnl Auth	15.0	491.9	24.6	296.6	7.6	6.0	0.0	0.0	8	0	5
1004 Gen Fund		811.7										
<b>Subtotal</b>		<b>1,566.0</b>	<b>1,016.3</b>	<b>49.2</b>	<b>473.3</b>	<b>15.2</b>	<b>12.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16</b>	<b>0</b>	<b>10</b>
***** Changes From FY2000 Final Authorized To FY2001 Management Plan *****												
<b>Conference Committee</b>												
1004 Gen Fund	ConfCom	739.3	524.4	24.6	176.7	7.6	6.0	0.0	0.0	8	0	5
		739.3										
Imported from Legislative Finance.												
<b>Labor costs in HB3001, Ch 1, TSSLA 2000</b>												
1004 Gen Fund	Special	19.4	19.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Subtotal</b>		<b>2,324.7</b>	<b>1,560.1</b>	<b>73.8</b>	<b>650.0</b>	<b>22.8</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>24</b>	<b>0</b>	<b>15</b>
***** Changes From FY2001 Management Plan To FY2002 Governor *****												
<b>Year 2 Labor Costs - Net Change from FY2001</b>												
1004 Gen Fund	SalAdj	-8.6	-8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-8.6										
<b>Criminal Justice Process Review</b>												
1004 Gen Fund	Inc	39.2	16.0	2.0	21.2	0.0	0.0	0.0	0.0	0	0	1
		39.2										
<b>Totals</b>		<b>2,355.3</b>	<b>1,567.5</b>	<b>75.8</b>	<b>671.2</b>	<b>22.8</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>24</b>	<b>0</b>	<b>16</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Alaska Court System**

**Component:** Volunteer Court Observer (2326)  
**RDU:** Judicial Council (246)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2001 Conference Committee To FY2000 Final Authorized *****												
<b>Conference Committee</b>												
1004 Gen Fund	ConfCom	30.0	0.0	0.0	0.0	0.0	0.0	30.0	0.0	0	0	0
Imported from Legislative Finance.												
<b>FY2000 Final Authorized</b>												
1004 Gen Fund	FnI Auth	20.0	0.0	0.0	0.0	0.0	0.0	20.0	0.0	0	0	0
<b>Subtotal</b>		<b>50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>50.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2000 Final Authorized To FY2001 Management Plan *****												
<b>Conference Committee</b>												
1004 Gen Fund	ConfCom	30.0	0.0	0.0	0.0	0.0	0.0	30.0	0.0	0	0	0
Imported from Legislative Finance.												
<b>Subtotal</b>		<b>80.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>80.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2001 Management Plan To FY2002 Governor *****												
<b>Totals</b>		<b>80.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>80.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>